Cost Proposal

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Emergency Management Suite Subscription	Emergency Management Suite platform subscription with full unlimited access to all users	Cost per student enrollment <301	$945.00 minimum
Emergency Management Suite Subscription	Emergency Management Suite platform subscription with full unlimited access to all users	Cost Per student enrollment 301-4999	$3.15
Emergency Management Suite Subscription	Emergency Management Suite platform subscription with full unlimited access to all users	Cost per student enrollment 5000-6999	$2.84
Emergency Management Suite Subscription	Emergency Management Suite platform subscription with full unlimited access to all users	Cost per student enrollment 7000-9999	$2.52
Emergency Management Suite Subscription	Emergency Management Suite platform subscription with full unlimited access to all users	Cost per student enrollment 10000-24999	$2.21
Emergency Management Suite Subscription	Emergency Management Suite platform subscription with full unlimited access to all users	Cost per student enrollment 25000+	$1.89
Implementation Fee - Emergency Management Suite Subscription	Setup and training for the Emergency Management Suite	Cost per student enrollment	$0.30
911 Cellular Add-On to Emergency Management Suite Subscription	Panic alert and mobile safety via panic button within Emergency Management Suite platform	Cost per student enrollment	$1.20
Site Mapping - Ancillary	Ancillary building onsite service	Cost per Building	$1,000.00
Site Mapping - Elementary School Building	Elementary school building onsite service	Cost per Building	$3,500.00
Site Mapping - Middle School Building	Middle school building onsite service	Cost per Building	$3,500.00
Site Mapping - High School Building	High school building onsite service	Cost per Building	$3,500.00
Visitor Management Subscription	Visitor Management platform subscription with full unlimited access to all users	Cost per building	$375.00
Volunteer Management Subscription	Volunteer Management platform subscription with full unlimited access to all users	Cost per Building	$325.00
Risk Assessment	Assessment of buildings and grounds to identify safety and security risks and to provide report/recommendations to mitigate	Cost per Building	$3,000.00
Travel for Risk Assessment	Travel fee for assessors performing Risk Assessments identify safety and security risks and to provide report/recommendations to mitigate	Cost per Assessor	$2,000.00
Navigate360 Training Institute	Safety preparedness courses	Cost per student enrollment <301	$1,155.00 minimum
Navigate360 Training Institute	Safety preparedness courses	Cost per student enrollment 301-1050	$3.85

Navigate360 Training Institute	Safety preparedness courses	Cost per student enrollment 1051-2499	$3.30
Navigate360 Training Institute	Safety preparedness courses	Cost per student enrollment 2500-4999	$2.75
Navigate360 Training Institute	Safety preparedness courses	Cost per student enrollment 5000-9999	$1.93
Navigate360 Training Institute	Safety preparedness courses	Cost per student enrollment 10000-24999	$1.38
Navigate360 Training Institute	Safety preparedness courses	Cost per student enrollment 25000+	$1.10
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment <2500	$3,675.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 2500-9999	$5,250.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 10000-24999	$7,875.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 25000-49999	$10,500.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 50000-99999	$18,375.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 100000-199999	$31,500.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 200000-399999	$52,500.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 400000-599999	$73,500.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 600000-799999	$84,000.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 800000-999999	$94,500.00
P3 Anonymous Tip Reporting	Access to the P3 Anonymous Tip Reporting platform across the school district	Cost per student enrollment 1M+	$126,000.00
Implementation Fee - P3 Anonymous Tip Reporting	Setup and training for P3 Anonymous Tip Reporting platform	Cost per subscription	$525.00
Behavioral Threat Assessment Case Manager - NTAC	Threat Assessment platform using NTAC methodology with full unlimited access to all users	Cost per student enrollment <301	$660.00 minimum

Behavioral Threat Assessment Case Manager - NTAC	Threat Assessment platform using NTAC methodology with full unlimited access to all users	Cost per student enrollment 301-4999	$2.20
Behavioral Threat Assessment Case Manager - NTAC	Threat Assessment platform using NTAC methodology with full unlimited access to all users	Cost per student enrollment 5000-6999	$1.98
Behavioral Threat Assessment Case Manager - NTAC	Threat Assessment platform using NTAC methodology with full unlimited access to all users	Cost per student enrollment 7000-9999	$1.76
Behavioral Threat Assessment Case Manager - NTAC	Threat Assessment platform using NTAC methodology with full unlimited access to all users	Cost per student enrollment 10000-24999	$1.54
Behavioral Threat Assessment Case Manager - NTAC	Threat Assessment platform using NTAC methodology with full unlimited access to all users	Cost per student enrollment 25000+	$1.32
Behavioral Threat Assessment Case Manager - CSTAG	Threat Assessment platform using CSTAG methodology with full unlimited access to all users	Cost per student enrollment <301	$660.00 minimum
Behavioral Threat Assessment Case Manager - CSTAG	Threat Assessment platform using CSTAG methodology with full unlimited access to all users	Cost per student enrollment 301-4999	$2.20
Behavioral Threat Assessment Case Manager - CSTAG	Threat Assessment platform using CSTAG methodology with full unlimited access to all users	Cost per student enrollment 5000-6999	$1.98
Behavioral Threat Assessment Case Manager - CSTAG	Threat Assessment platform using CSTAG methodology with full unlimited access to all users	Cost per student enrollment 7000-9999	$1.76
Behavioral Threat Assessment Case Manager - CSTAG	Threat Assessment platform using CSTAG methodology with full unlimited access to all users	Cost per student enrollment 10000-24999	$1.54
Behavioral Threat Assessment Case Manager - CSTAG	Threat Assessment platform using CSTAG methodology with full unlimited access to all users	Cost per student enrollment 25000+	$1.32
Implementation Fee - Behavioral Threat Assessment Case Manager NTAC Model	Setup and training for the Behavioral Threat Assessment Case Manager	Cost per student enrollment	$0.30
Implementation Fee - Behavioral Threat Assessment Case Manager CSTAG Model	Setup and training for the Behavioral Threat Assessment Case Manager	Cost per student enrollment	$0.30
NTAC Level 1 Training (eLearning)	eLearning course for Threat Assessment Team members to apply NTAC Methodology	Cost per license, Up to 25	$130.00
NTAC Level 1 Training	eLearning course for Threat Assessment Team members to apply NTAC Methodology	Cost per license, 26-50	$115.00
NTAC Level 1 Training	eLearning course for Threat Assessment Team members to apply NTAC Methodology	Cost per license, 51-75	$100.00
NTAC Level 1 Training	eLearning course for Threat Assessment Team members to apply NTAC Methodology	Cost per license, 76+	$85.00
Implementation Fee - NTAC Level 1 Training	Setup and Maintenance of NTAC Level 1 eLearning	Cost per subscription	$500.00

CSTAG Level 1 Training (eLearning)	eLearning course for Threat Assessment Team members to apply CSTAG Methodology	Cost per license, Up to 25	$130.00
CSTAG Level 1 Training	eLearning course for Threat Assessment Team members to apply CSTAG Methodology	Cost per license, 26-50	$115.00
CSTAG Level 1 Training	eLearning course for Threat Assessment Team members to apply CSTAG Methodology	Cost per license, 51-75	$100.00
CSTAG Level 1 Training	eLearning course for Threat Assessment Team members to apply CSTAG Methodology	Cost per license, 76+	$85.00
Implementation Fee - CSTAG Level 1 Training	Setup and Maintenance of NTAC Level 1 eLearning	Cost per subscription	$500.00
NTAC Level 2 Training	Live virtual training for threat assessment team members to apply the NTAC Model	Cost per Training	$4,500.00
CSTAG Level 2 Training	Live virtual training for threat assessment team members to apply the CSTAG Model	Cost per Training	$4,500.00
CSTAG Manuals	Comprehensive School Threat Assessment Guidelines Manual for Threat Assessment Team members	Cost per manual	$55.00
Behavioral Threat Assessment Case Manager (NTAC OR CSTAG) and CSTAG OR NTAC - BUNDLE	BUNDLED Threat Assessment platform using CSTAG OR NTAC methodology with full unlimited access to all users AND Level 1 CSTAG Training OR Level 1 NTAC Training	Cost per student enrollment <301	$300.00 minimum
Behavioral Threat Assessment Case Manager (NTAC OR CSTAG) and CSTAG OR NTAC - BUNDLE	BUNDLED Threat Assessment platform using CSTAG OR NTAC methodology with full unlimited access to all users AND Level 1 CSTAG Training OR Level 1 NTAC Training	Cost per student enrollment 301-4999	$3.20
Behavioral Threat Assessment Case Manager (NTAC OR CSTAG) and CSTAG OR NTAC - BUNDLE	BUNDLED Threat Assessment platform using CSTAG OR NTAC methodology with full unlimited access to all users AND Level 1 CSTAG Training OR Level 1 NTAC Training	Cost per student enrollment 5000-6999	$2.98
Behavioral Threat Assessment Case Manager (NTAC OR CSTAG) and CSTAG OR NTAC - BUNDLE	BUNDLED Threat Assessment platform using CSTAG OR NTAC methodology with full unlimited access to all users AND Level 1 CSTAG Training OR Level 1 NTAC Training	Cost per student enrollment 7000-9999	$2.76
Behavioral Threat Assessment Case Manager (NTAC OR CSTAG) and CSTAG OR NTAC - BUNDLE	BUNDLED Threat Assessment platform using CSTAG OR NTAC methodology with full unlimited access to all users AND Level 1 CSTAG Training OR Level 1 NTAC Training	Cost per student enrollment 10000-24999	$2.54
Behavioral Threat Assessment Case Manager (NTAC OR CSTAG) and CSTAG OR NTAC - BUNDLE	BUNDLED Threat Assessment platform using CSTAG OR NTAC methodology with full unlimited access to all users AND Level 1 CSTAG Training OR Level 1 NTAC Training	Cost per student enrollment 25000+	$2.32

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Phone: 330-661-0106 **Fax:** 330-532-0003 **Web:** navigate360.com
3900 Kinross Lakes Parkway, Suite 200, Richfield, Ohio 44286

Detect - District-Owned & Social Media & Email & Web Scanning	Access to Detect - District-Owned & Social Media & Email & Web Scanning. Digital scanning of social media, email, and web including Twitter, YouTube, Facebook, Instagram, Reddit	Cost per student enrollment <1001	$2,500.00 minimum
Detect - District-Owned & Social Media & Email & Web Scanning	Access to Detect - District-Owned & Social Media & Email & Web Scanning. Digital scanning of social media, email, and web including Twitter, YouTube, Facebook, Instagram, Reddit	Cost per student enrollment 1001-4999	$2.50
Detect - District-Owned & Social Media & Email & Web Scanning	Access to Detect - District-Owned & Social Media & Email & Web Scanning. Digital scanning of social media, email, and web including Twitter, YouTube, Facebook, Instagram, Reddit	Cost per student enrollment 5000-6999	$2.25
Detect - District-Owned & Social Media & Email & Web Scanning	Access to Detect - District-Owned & Social Media & Email & Web Scanning. Digital scanning of social media, email, and web including Twitter, YouTube, Facebook, Instagram, Reddit	Cost per student enrollment 7000-9999	$2.00
Detect - District-Owned & Social Media & Email & Web Scanning	Access to Detect - District-Owned & Social Media & Email & Web Scanning. Digital scanning of social media, email, and web including Twitter, YouTube, Facebook, Instagram, Reddit	Cost per student enrollment 10000-24999	$1.75
Detect - District-Owned & Social Media & Email & Web Scanning	Access to Detect - District-Owned & Social Media & Email & Web Scanning. Digital scanning of social media, email, and web including Twitter, YouTube, Facebook, Instagram, Reddit	Cost per student enrollment 25000+	$1.50
Implementation Fee - Detect - District-Owned & Social Media & Email & Web Scanning	Setup and training for Detect platform	Cost per student enrollment	$0.30
Filter	Real-time web filtering, analysis, and blocking of online content	Cost per student enrollment 1-300	$840.00 flat fee
Filter	Real-time web filtering, analysis, and blocking of online content	Cost Per student enrollment 301-4999	$2.80
Filter	Real-time web filtering, analysis, and blocking of online content	Cost per student enrollment 5000-6999	$2.50
Filter	Real-time web filtering, analysis, and blocking of online content	Cost per student enrollment 7000+	$2.00